



COVENANT PRESBYTERIAN CHURCH

2007 ANNUAL REPORT

A Report to the congregation presented at
the Annual Congregational Ecclesiastical
Meeting

January 27, 2008

For the Church Year
January 1 – December 31, 2007

263 East State Street Sharon, Pennsylvania 16146
www.cpcsharon.org

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Annual Congregational Ecclesiastical Meeting

Sunday, January 28, 2007

At 12:20 p.m. Sunday, Jan. 28, 2007 the congregation of Covenant Presbyterian Church convened in the sanctuary for the purpose of receiving Sessions budget the year 2007. The meeting was called to order by the moderator Rev. Thomas N. Willcox whom opened in prayer. The moderator looked over the assemblage to ascertain if a quorum was met. It was a healthy quorum and the Moderator declared it legal.

MSP to approve the minutes from the Annual Congregational Ecclesiastical/Corporation Meeting of January 29, 2006 as printed.

MSP to approve the minutes from the Annual Spring Ecclesiastical/Corporation Meeting of May 26, 2006 as printed.

MSP to receive all the individual reports in the Annual Report.

Meeting was turned over to R. George Ross to review and explain the proposed budget for 2007. Mr. Ross review the itemize accounts and allowed time for any questions or discussions.

MSP that we as a Congregation support the Session budget as printed.

Mr. Ross also stated that Chuck Black and Brent Ward were elected by session to review the financial books. Brent Ward stated that the financial books where found to be in order and that R. George Ross should be once again commended for the job that he does..

There was not any new business brought to the meeting.

The meeting then was turned back over to Rev. Thomas N. Willcox.

MSP to close the meeting at 12:50 p.m.

Rev. Willcox dismissed the Congregation with prayer.

ANNUAL SPRING ECCLESIASTICAL & CORPORATION MEETING

Sunday, April 29, 2007

Rev. Thomas N. Willcox called to order the Congregational Meeting for the election of officers. At 12:20 P.M. the meeting opened with prayer. It was determined that a quorum was met.

It was MSP to accept the attestation of the Moderator that Session had approved the minutes for the Annual Ecclesiastical/Corporation Meeting held January 28, 2007 as required by the Book of Order G-7.0307. A copy was printed onto the back of the agenda for today's meeting.

M.S.P. to express gratitude to the 2007 Nominating Committee for the time and work they had put in.

The committee placed in nomination for Elder Class of 2010: Ed Dunkerley, Chris Levitt, Jim Schneider, Brian Shander and Paul Wasko. The Moderator then called for nominations from the floor, hearing none it was MSP as a single ballot to elect the 5 Elders as listed for the class of 2010.

The committee then placed in nomination for Deacon Class of 2010: Mel Bandzak, Sherry DeGerolamo, Bob Miller, Shelly Patton, Joseph Nichols, Debby Wasko and Rona Zomparelli. Moderator then called for nominations from the floor, hearing none it was MSP as a single ballot to elect the 7 Deacons as listed for the class of 2010. The committee then placed in nomination for Deacon Class of 2009 (2 year term) Jan Bombeck. Moderator then called for nominations from the floor, hearing none it was MSP as a single ballot to elect Jan Bombeck. The committee then placed in nomination for Deacon Class of 2008 (1 year term) Ryan Zippie. Moderator then called for nominations from the floor, hearing none it was MSP as a single ballot to elect Ryan Zippie.

Moderator then called for nominations from the floor for the 2008 Officer Nominating Committee, hearing none it was MSP as a single ballot to elect the following to the 2008 Officer Nominating Committee: Louise Black, Jack Macom, Ab Shiderly, Vince Nichols, Candy Krouse and Gert Wooten.

MSP to elect the Elders-elect to be Trustees.

With all necessary business being complete. It was MSP to adjourn.

The meeting was closed in prayer at 12:30 p.m. by the Moderator, Rev. Thomas N. Willcox

PASTOR'S ANNUAL REPORT

Pastor Tom Willcox

At this time last year I asked you to consider the following: Will you prove that God is trustworthy by stepping out in faith and obedience this year?

And: Will God find you trustworthy this year as He gives you time, spiritual gifts and financial resources to direct for the growth of His Kingdom?

I closed by offering the following prayer: That you and I will be able to say "yes," we have given God many chances to prove that He is trustworthy and God has done so. More importantly, I prayed that we would spend 2007 saying "yes" to God!

Throughout 2007 we have tested God's faithfulness and our own. Seeing the need to develop our ability to offer pastoral care and to grow our church community through the development of small group ministry, our session prayed and searched for someone who could lead us in those aspects of our growth

as a church family. God gave us Pastor Chris Wright! Pastor Chris has brought new vision, passion and knowledge to our quest to serve our Lord faithfully. He and his ministry are an amazing and encouraging answer to many of my prayers for us as a church family.

One place where we have already enjoyed success in building community through small groups is in our ministry with youth. Aaron Christy has continued to build our Youth Group and our overall ministry to Junior and Senior High School students. It is in the context of the small groups that our young people are growing as disciples of Jesus Christ. It is in the larger group meetings that our small groups are growing as a community.

Another “felt need” that God has begun to meet for our church family this last year has been our desire for a new style of worship. Under the leadership of Carey Anne LaSor, we are now enjoying a fresh approach to worship each Sunday at 8:30am.

Carey Anne's, Aaron's and Pastor Chris' ministry are currently being supported by our Covenant For All Generations campaign giving. And, speaking of our Covenant For All Generations campaign, we are now 2/3 of the way through this campaign and the finish line is coming into view. I always find that the middle of a race is the hardest. In the middle of a race, I'm no longer fresh and energetic nor do I have the encouragement of seeing the finish line drawing closer with each moment. The middle of the race is the place where my determination and passion are tested.

The end of each race has its own challenges. In the last third of a race, fatigue is the challenge. At the end of a race it is our heart and commitment to completing the race that are challenged. We're tired, reserves are low and everything becomes difficult. In this third year of the Covenant For All Generations campaign we will have to push ourselves to keep giving faithfully and to finish the race by fulfilling our pledges. There are folks who made pledges they will not be able to honor. Some others of us may find God calling and enabling us to exceed our pledges. Only together can our church family finish this race well.

One source of enormous help for Raylene and me in staying the course with our campaign pledge has been the teaching of Dave Ramsey. No, Dave Ramsey is not a new staff person you haven't met yet. Dave Ramsey is a Christian with a ministry, teaching a Biblical perspective on our finances. Last winter, our church family offered all of us a chance to attend the Financial Peace University (FPU). Financial Peace University consisted of twelve weeks of video based teaching and small group interaction on topics related to finances. Raylene and I found this program to be worth its weight in gold (figuratively speaking). So also did many if not all of the other fifty to seventy people who attended each week.

Much of what God has been doing in 2007 has been laying a foundation for what He will be doing in 2008 and beyond. The development of our Youth, Christian Education, Small Group and Grief Share ministries promises to make this new year incredibly exciting. Also, the session's Property Committee is receiving bids on renovation work in the Commons or “Red Carpet” area and on the Church Offices around the Commons area. We hope to begin these renovations soon.

I encourage each of you to join me in my excitement about what God has done, is doing and will do in the life of our church family here at Covenant.

Blessings,

Pastor Tom

Thomas N. Willcox, Pastor

DIRECTOR, PASTORAL MINISTRIES REPORT

Pastor Chris Wright

I don't know that I've ever seen six months transpire so quickly. It's been very good to return to Covenant – rekindling old relationships and beginning new ones. As is commonplace with most American churches, my job description has expanded as time has progressed. One of the key reasons I felt called back to Covenant – rather than Pittsburgh area churches – was that I felt I was needed here. I'm not very interested in “maintenance ministry”, but am excited by the prospect of growth, challenge, and development. Though it's been a whirlwind, I'd like to share a few things that I feel have progressed during the Fall of 2007:

- Pastoral Care

Now that our pastoral staff has increased by one, more members/non-members are being visited in their homes, hospitals, and care facilities. Since my arrival, I've officiated 5-6 funerals and begun counseling with three young couples scheduled to be married, 2008-2009. Our pre-marriage, group counseling begins in February and relationships will be forged with those couples as well.

There has been significant interest in the development of the GriefShare ministry. I've been networking with area funeral directors and will be speaking to their monthly gathering in February and following up with the grief support efforts at Sharon Regional and Horizon hospitals. Grace Chapel, Hermitage has also expressed great interest in taking advantage of the ministry.

Counseling opportunities have slowly grown as I have become more familiar with the congregation.

- Christian Education

Beginning September 1st, I accepted responsibility for Adult Christian Education and throughout the Fall had the opportunity to teach all five classes on more than one occasion. Covenanters, Kingdom Seekers, and NewSong joined me for Prayer: A Remix – a six-week course that was followed by six weeks of Amazing Grace – a self-written curriculum – with the Presbyterians and Couplers. Currently, we have over 100 persons participating in The Truth Project representing four of our five adult classes. This class is led by Aaron Christy and myself.

- Small Groups

Fall of 2007 was spent preparing for the launch of a new small groups emphasis at Covenant Church. In October, Elder Chris Levitt and I attended a small groups conference at Willow Creek Community Church in Chicago followed by an orientation night for our church family. That evening, worship highlights, and networking have led to 110 members registering for this new ministry thus far. I expect more. We'll kick this off February 5th – 26th with 4 Winter Nights as our people learn how to be a healthy group. That will be followed by the groups taking the plunge and venturing on their own.

- Worship

I've enjoyed teaching very much – 7 messages since arriving – and also would look forward to worship leadership on Sundays I'm not speaking as well. Much prayer, deliberation, brainstorming, and planning has gone into the development of a new worship element at Covenant Church.

In recent years, there's not been a programmatic, structured, or intentional effort to attract young adults and families into this church family. unplugged will be an effort to accomplish exactly that as a coffeehouse fellowship first, then growing into a new and vibrant worship element in our ministry. It may launch as early as this winter/spring looking to Fall '08 as a worship opportunity.

- 2008 Goals

- ✓ I look to continue to take advantage of fellowship opportunities – Senior Fellowship, class breakfasts and dinners, visiting choir practice and committee meetings – in order to network and build relationships with our people.
- ✓ Hopefully, the Summer of '08 will mark a new mission effort: Family Mission Trips. I'm attempting to put together a trip to Leadville, CO, returning to the site of our last family trip in 1995. This will also include an orientation weekend in Philippi, WV sometime this Spring.
- ✓ Pre-Marriage Counseling will have a new look beginning this Winter incorporating 2 private sessions and 4 group sessions using the resource Saving Your Marriage before It Starts. Also, Tom and I have begun dialogue concerning the possible revision of our Membership Classes.

CHRISTIAN EDUCATION DEPARTMENT

Linda Black, CE Team Leader

Changes in 2007:

- Director of Pastoral Ministries, Chris Wright assumed responsibilities for the adult Christian Education in the Fall.
- The CE committee decided to adopt a new curriculum for the 2nd – 5th grade children's Sunday School classes. It is called "252 Basics" and offers good possibilities for strengthening and growing our discipleship of children. Implementation will begin in March of 2008.
- During the summer we hired Mrs. Betty Mannion to staff our crib nursery for Sunday mornings. This child care is supplemented by adult and student volunteers each week.
- Brenda Bacich resigned from Kiddie Korner; Mrs. Connie Woods was hired to replace her in the Mini-Preschool and I (Linda Black) assumed more of the daily supervisory responsibilities. Enrollment increased in Kiddie Korner and is slowly growing in Mother's Day Out.

Continuity in 2007:

- VBS was led by Betsy Martin and volunteers with the theme: "Avalanche Ranch, A Wild Ride Through God's Word". About 40 children enjoyed the program.
- Summer's Best Two Weeks saw a host of volunteers ministering to 125 campers (with a waiting list). Linda Black and Beth Work served as Directors. A nature study was added to the safety course led by the Corp of Engineers as an addition to the usual active program. A

variety of changes were introduced to improve the program's effectiveness in emphasizing healthy, Christian competition. A valuable new position was added in the circuit: Travel Team Coordinator. Franklin Presbyterian Church has decided to discontinue camp at their location and the remaining circuit members are in the process of trying to add an additional location (or two) to our group.

- A combined adult SS class, taught by Bill and BJ Rudge on the topic of the book of Revelation, was enthusiastically received in the spring. Another combined class was taught by Chris Wright in the fall utilizing a DVD study called "Prayer Remix." The Couplers and Presbytereers joined together in a study about the movie, "Amazing Grace," also led by Chris Wright. Other adult classes (5) during the year included studies on various books of the Bible (Daniel, Psalm 23, James, I and II Thessalonians) and Christian living themes (Discipleship, Prayer, Foundations of faith, and Heaven). Approximately one hundred twenty adults and seventy-five children and youth are involved each week. The children continued to use the Walk With Me curriculum series from CRC. Children and Worship remained a strong program for our 4 – 6 year-olds.
- The Little Lambs class, for ages 2 ½ - 3 year olds has had extremely poor attendance; we are currently looking at alternatives for teaching these children during the 11:00 a.m. worship hour.
- Children's Messages continued to be a part of the 11 am worship service during the winter and spring.
- The children's Christmas musical was directed by Dr. Allison Angott and Jennifer Jones with assistance from staff and Mariah and Leah Angott. The musical was performed on December 23rd during the Sunday School hour and was strongly supported by our church family.
- Anne McGowan and Jen Levitt led volunteers in providing Children's Church during the 11 am worship service from January through Celebration Sunday.

Submitted by Christian Ed Committee: Jim Braymer, Sandy Shuttleworth, Debby Wasko, Craig Campbell, Chris Wright and Linda Black.

YOUTH MINISTRY REPORT

Aaron Christy, Director of Youth Ministries

Goal Statement: To grow young people into mature Christian men and women with a passionate love for Jesus Christ.

Purpose Statement: "Our youth ministry exists to glorify God through: 1. Discovering God's purpose and plan in Jesus Christ for our lives in the power of the Holy Spirit. 2. Building community and unity through relationships. 3. Reaching out in mission and ministry to others."

Youth Ministry Methods:

1. Big/Small Group Model.
2. Relationship/Discipleship Framework
3. (moving towards) Family-Based Youth Ministry Foundation

2007 IN REVIEW:

- Continued with weekly youth group meetings and activities during the school year.
- Hosted the Shenango Valley Youth Network's "Youth Explosion" where over 150 area youth and leaders participated. This led into the "Souper Bowl of Caring." We collected money and food for local food pantries and the Community Food Warehouse.
- Led a Youth Leader Seminar for training our youth leaders.
- Led the Easter Sunrise Service and breakfast.
- Participated in the Shenango Presbytery's Spring Youth Mission Day.
- Junior High mission trip to Flemington, W.V.
- Sr. High youth conference "Fun In The Sun" in Myrtle Beach.
- Sr. High local mission week. House and yard work at church members homes, partnered with a number of local social and mission organizations (Fish Gate Ministries, Community Food Warehouse, Pregnancy Service Center, picked up litter along State Street in Sharon.)
- Jr. High Wilderness retreat at Westminster Highlands.
- More youth leader involvement, which sparked more youth involvement.
- Started monthly "Dinner & A Speaker" events for youth and leaders.
- Participated in CWS's annual CROP Walk to help fight world hunger.
- Participated in World Vision's "Step Into Africa."
- Youth Christmas Musical
- Attended "Joshua Revolution" youth ministry conference in Niagara Falls.
- In addition to other fun activities as well.

I submit this report as part of a youth ministry team of committed leaders who have contributed a great deal of time and gifts toward our youth and its ministry. I am grateful for their efforts and the support of the members of both CPC & FPC.

MUSIC MINISTRY REPORT

"YOU'VE GIVEN ME THE JOY THAT MAKES MY HEART SING, EVEN THOUGH AT TIMES THE TEARS COME FIRST." B. J. Hoff

Music is an important part of our worship. To sing is to tell about or praise someone through song. The Chancel Choir sings to tell the message of God's love in Christ and to offer praise to our God. If you like to sing, we welcome you to join us. We rehearse each Thursday evening at 7:15 under the direction of Penny Kraynak. Our accompanists are Larry Baumgartner, on organ, and Heidi Shiderly, on the piano.

The highlight of this past year was our Christmas cantata titled, "Jesus, You Are Him." The choir was comprised of 70 voices and an orchestra of 21 musicians. Guests from other churches and members of our church joined the choir to sing this beautiful cantata. New voices are always welcome!

The Ladies Ensemble, accompanied and directed by Penny Kraynak, performs throughout the year. Various church members lend their talents for our 8:30 a.m. Contemporary service and choir members for our 11a.m. worship service.

The Chancel Choir meets from September through early June. We welcome and encourage anyone in 7th grade or older to join us and sing praises on Sunday mornings. Along with rehearsals and cantatas we have times of fun and fellowship. We have refreshments following our final cantata rehearsal.

Officers Cheryl Christy-President, Patty Norris-Secretary/Treasurer

BOARD OF SESSION 2007

MEMBERSHIP

Moderator: Reverend Thomas N. Willcox
Director of Pastoral Ministries: Chris D. Wright

Clerk of Session

Donald Hutchinson, James Schneider, Brian Shander

* Asterisk appears after the names of Elders who will have completed 2 consecutive 3 year terms and must take a 1 year break from the active board.[Bylaws/Book of Order]

Class of 2007	Class of 2008	Class of 2009	Class of 2010
Carol Christy*	John P. Apa *	Jim Braymer *	Ed Dunkerley Sr.
Leroy Heasley	Joel Black	Bill McClure	Chris Levitt (1 yr)
Don Hutchinson	Jim Bombeck	Robin Miller	Jim Schneider
Dave Mannion (R)	Shawn Buchanan (1 yr)	R. George Ross	Brian Shander
Chris Levitt	Douglas Swanson *	Dick Simon	Paul Wasko

First Half Year Session Committees/Ministries 2007

Christian Education	Finance	Ministry Empowerment
Jim Braymer	R. George Ross	Brent Ward*
Aaron Christy*	Brent Ward*	
Sandy Shuttleworth*	Ed Dunkerley	Missions
Deborah Wasko*	Leroy Heasley*	Dick Simon
Linda Black*	Jim Stevenson*	Barb Madura*
Dick Simon	Evan Hough*	Nancy Bestwick*
Craig Campbell*		John Koborie*
Prayer	Property	Personnel
Carol Christy	Joel Black	John P. Apa
	Chris Levitt	Leroy Heasley
		Robin Miller
Stewardship	Worship	Bill McClure
Shawn Buchanan	Douglas Swanson Sr.	
Jim Bombeck	Jack Macom	
Spiritual Gifts Program		Clerk
Carolyn Van Cise		Don Hutchinson

* Asterisk denotes non-session member

Officer Nominating Committee: Don Hutchinson, Shirley Heasley, Shelly Patton, Cal Langle, John G. Thiel Jr., Bob Miller, Debby Wasko and Jim Bombeck

Second Half Year Session Committees 2007

Christian Education: Jim Braymer, Aaron Christy, Sandy Shuttleworth, Debby Wasko, Linda Black, Craig Campbell, Chris Wright and Rev. Willcox.

Finance: R. George Ross, Brent Ward, (Check Signers) Evan Hough, Ed. Dunkerley, Jim Stevenson, Paul Wasko and James Braymer

Ministry Empowerment: Brent Ward *

Missions: Dick Simon, Barb Madura, Nancy Bestwick, John Koborie, Chris Smith and Sheryl Scarmack

Personnel: John P. Apa, Robin Miller and Bill McClure

Prayer:

Property: Joel Black and Chris Levitt

Spiritual Gifts Program: Carolyn Van Cise* and John G. Thiel Jr.*

Worship: Douglas Swanson and Jack Macom*

Congregational Care & Life: Jim Schneider, Robin Miller, Douglas Swanson, Michelle Krouse*, Albert Shiderly* and [other interested persons]

Officer Nominating Committee - 2008: Jim Bombeck, Louise Black, Jack Macom, Albert Shiderly, Vince Nichols, Candy Krouse and Gertrude Wooten

New Members - 15

Benjamin Lee Ashby	Joy S. Sadowski	Christine Willcox
Janine Davis Jackson	Jamie Crisman	David Robin Willcox
John E. Jackson	Michael Cummings	Kerry E. Willcox
Jennifer A. Jones	Shelley Cummings	Kyle Work
Marc A. Jones	Patricia Rowbotham	Sean Zippie

In Memoriam - 9

Margaret C. Hudson	Margaret Powell Robb
Virginia Scuttillo	Clifford N. Grine
Sara Mason Williams	June Yvonne Howard
Freda Frazier Thompson	Helen Lotka Clayton
Martha McConahey Long	

Weddings - 8

Ryan Lee Buchanan & Elizabeth Susanne Heasley
John Edward Jackson & Janine Marie Davis
Lance William Koss & Janine Renee Bowser
Ryan Joseph Westcott & Donna Jean Szabo
James Bryan Connelly & Laura Katherine Johns
Christopher Lee Smith & Angela Michele Rhoads
Paul George Wasko & Megan Marie Algoe
George Jenkins Ross & Jenna Krajci

Baptisms - 7 Children

Sarah Elizabeth Christy, daughter of Jason & Tracey Matvey Christy
Ryan Nicholas Dunham, son of David L. & Karla Marie Massello Dunham
Brooklyn Shea Beighley, daughter of Brian T. & Megan Mild Beighley
Claire Faith Bodien, daughter of David L. III & Katie Braymer Bodien
Aleksi Mikhhail DoBosh, daughter of Jonathan & Elizabeth Ross DoBosh
William Daniel Beckert, son of William B. & Christy Ross Beckert
Keenan Thomas Willcox, adopted son of Kerry E. Willcox

Dedications - 2 Infants

Nora Elizabeth Logue, daughter of Patrick & Margaretha Van Heerden Logue
Anna Louise Logue, daughter of Patrick & Margaretha Van Heerden Logue

Transfers & Withdrawals - 1

Bonnie Woods Redmond - Certificate of Transfer

Membership Statistics - 2007

Potential Giving Units: 134 Couples - 268 Members + 285 Single Members =419 Units
AFM Active Full Members = 268 +285 = 553 Inactive Members - 206

Communicant Members December 31, 2006 546

Gains:		Losses:		
Reaffirmed	07	Certificate	01	
Confession	08	Deaths	09	
Certificate	00	All others	00	
17 and under	04	Total Losses	10	
18 and over	11			
Other	02			
Total Gains	17			

Active Full Members December December 31, 2007 553

Female members - 334 Male members - 219

Age Distribution 12-31-2007

25 and under	36	06.5%
26 -- 45	143	25.9%
46 -- 55	104	18.8%
56 -- 64	104	18.8%
over 65	166	30.0%

MISSION

The Mission Committee meets at 7:00 P.M. at C.P.C. on a monthly basis either the 2nd or 3rd Tuesday to discuss, review and plan for upcoming minute for missions, the mission budget, mission trips and any issues that surface concerning our missionaries and C.P.C.

This past year we've tried to get as many missionaries and their missions presented to the congregation through the "Minute for Missions" during the Sunday Services and we'll continue to promote this agenda.

The committee didn't organize or promote an adult mission trip this past year. Aaron Christy did organize and lead both a junior and senior high trip this past summer. The committee is planning to support a 2008 intergeneration mission trip to Leadville, Colorado this summer lead by Chris Wright. There is also the possibility of a trip this summer to Haiti. Details will be communicated in the future when plans are confirmed.

The committee spent considerable time in the budget this year shifting monies around to support those missionaries in need of raises and to fund local missions that are growing. The committee desires to be responsible to both our missionaries and our congregation and any suggestions are taken into consideration.

The committee members work diligently as a group and as individuals, to facilitate the communications between the missionaries and our church. It is our hope that the committee could expand its membership to help with the upcoming mission trips and related events. Thank you for your generous support and continue to be in prayer for our missionaries.

Yours in Christ, Dick Simon

NOMINATING REPORT

The Nominating Committee had no seats to fill during 2007. We look forward to answering God's call in 2008.

Jim Bombeck

PERSONNEL COMMITTEE REPORT

2007 was a year of great change in the staffing of Covenant Church.

- Carey Anne LaSor was hired as Part Time Contemporary Worship Leader (partial list of duties)
 - Prepare and lead all aspects musically of a contemporary service in cooperation with the Senior Pastor and staff that reflects Biblical doctrine
 - Prepare transparencies and/or electronic devices to display lyrics
 - Responsible for recruitment of volunteer musicians, vocalists, support assistants, set-up and take down crews, etc.
 - Prepare, schedule, lead and direct all musical rehearsals
- Organist Emeritus, Cliff Grine, passed away
- Don Wiseman was hired as Part Time Maintenance (partial list of duties)
 - Maintain boilers and mechanical systems
 - Responsible for plumbing, minor electrical and general repairs as needed
 - Set up facilities for functions
 - Outdoor responsibilities such as snow removal and grass cutting
- Pastor Chris Wright was hired as Director of Pastoral Ministries (partial list of duties)

- Small group ministry
- Pastoral Care
- Support for the deacons
- Adult Education
- Worship Leadership

- Organist, Lesa Reed, resigned
- Hired Larry Baumgartner as Organist
- Heidi Shiderly to be compensated as an accompanist
- Linda Black's duties changed as a result of Chris Wright's hiring
 - She is no longer responsible for Adult Education
 - She is concentrating more on Children's Ministries
 - She has taken an additional supervisory role in day to day operations in Kiddie Korner

Robin Miller

PROPERTY REPORT

A committee was formed to take a look at our existing facility and make suggestions for improvements which would help us to better utilize our facility and aide our individual growth in Christ. We were also looking at ways to make our facility more inviting to the general public. Many of the suggestions from this committee are addressed in a renovation assessment of the office and commons areas which is currently in process.

The full time maintenance position has been eliminated. It was determined that to meet the janitorial and maintenance needs of our facility in an economically responsible way that we needed to change the way we were addressing these requirements. The maintenance needs are now being met with the employing of a part time person. The janitorial needs are being fulfilled through contracting Hruska Janitorial Services.

Repairs have been made to the air conditioning System. The pumps which were installed when the new sanctuary was built, but never put into service, were in need of some maintenance to replace the seals to prevent coolant leaks.

Improvements and repairs were made to the storm water runoff and elevator sump area. We had flooding in the elevator pit which required the replacement of some piping. The contractor that installed the elevator took care of the cost repairs. There were also a few issues with the roof over the elevator addition. These have been corrected as well without any additional cost to us.

We entered into a contract with Strategic Energy Company to purchase our electrical power. It is a 21 month contract that will carry us through December of 2008. This gives us the ability to purchase our electricity at a lower rate than what we could receive through Penn Power directly. Estimated annual savings is approximately \$1000.

Satin Sound is in the process of doing a thorough evaluation of the sound system. There have been minor changes made throughout the year such as new junction boxes in the stage for additional monitors and microphone jacks. New wireless microphones have been purchased. New speakers for the main sanctuary are on order and will be installed after the evaluation of our existing hardware is complete.

Bids are being received for the remodeling of the administrative offices, including adding an Assistant pastor's office, the "Commons" area and the two Pine Street entrances. The extent of this project will be determined after the bids are in and reviewed.

Joel Black

STEWARDSHIP REPORT

In 2007 the Stewardship Committee helped monitor and evaluate the ongoing Covenant for All Generations campaign. We are just past the half way mark of this drive and we are thankful for the improvements to date and look forward to reaching the goals set forth by this campaign. We give thanks to God for his awesome gifts.

Jim Bombeck

WORSHIP REPORT

The following is a list of projects, events, position changes, etc. that occurred in the year 2007 in which the Worship Committee was directly involved. Jack Macom's tireless work and commitment to the Worship Committee and Covenant church is deeply appreciated. Please be sure and thank him and all the members of the Worship Team including Carey Anne LaSor for all there efforts and willingness to share their God given gifts. I also want to thank all the choir and orchestra members, accompanists and especially Penny Kraynak for all they do to make worship at Covenant an inspiring and spirit filled experience. Michelle Krouse has also been a great benefit to this committee in all too many ways. Thank you.

- An organist search committee which included Worship was formed in 2006. That committee's action culminated in the official hiring of Lesa Reed as Church Organist following a 90 day trial. Sadly, Lesa subsequently left in August 2007 to take a new position in Grove City. Larry Baumgartner was highly recommended by members of the same search team and quickly became our replacement church organist. Heidi Shiderly is now being compensated as a Choir Accompanist. Pay scales were updated for accompanists, organists and interim directors in 2007.
- Home communion was served by roughly 8 teams of 2 members each to dozens of shut-ins approximately 6 times during the calendar year. Regular communion was prepared and served monthly at our early service and routinely during the late service with few exceptions thanks in large part to the efforts of Jack Macom.
- Regular reports on the long process of organ repair were made to the session throughout 2007. Major repairs were undertaken and completed on the pipes (footing or "voicing", felt replacement, subsequent tuning), and electrical repairs to switches by the end of our summer worship session. Due to the age of the organ (30 yrs), repairs are likely to be more frequent.
- The worn set of older red hymnals having been replaced were donated to area ministries after Sunday school classes took what they needed. Well over 100 of the new dark blue hymnals were paid for by donation and dedication stickers placed inside the covers.
- Several excellent pastors were secured for pulpit supply such as Reverend Jim Bibza, Reverend Mark Ross and the Reverend John Hicks who ably spoke in January. Chris Wright also spoke in July before his hiring as Director of Pastoral Ministries.
- Another search committee (same members from the organist search team) was formed for the purpose of finding and recommending a worship leader. Session approved Carey AnneLaSor who began leading during the summer session.
- Worship also routinely contacts all baptismal candidates or their parents and brings their requests before session for approval.

- Worship was involved in a small way with the “Focus” group’s trip to see the excellent movie “Amazing Grace” and the bus trip in November to the Gaither’s concert at the Chevy Center.
- Planning for the summer worship schedule resulted in 2 services this year. The hiring of Carey Anne LaSor was instrumental in that decision. The success of both summer worship services, the formation of a committed worship band for the early service, and the attendance numbers at both services led session to consider keeping both services for the fall worship season, but adjusting the start time to allow for Sunday school. Worship continues to monitor services, comments and suggestions and report to session in an ongoing manner.
- Worship has been working with the sound room leader to address the ongoing problems with our sound system. Assistance was provided to install cabling for new equipment such as monitors and microphones on the altar area. Session has recently approved other needed updates and repairs to the sound system. Replacement speakers are on order for the broken ones in the main sanctuary thanks in large part to the hard work of John Apa.
- Late in 2007 another sub-committee was formed which again included Worship. This group was tasked with updating the membership roles and taking the further step of addressing congregational shepherding and stewardship concerns among others. Consequently, a new regular session committee was added in December which, for now, is termed the Congregation Care and Life Committee. The recent survey letter sent to all members is the first official action of that committee.

This was an exceptional year in the history of Worship at Covenant Church as new service schedules, new staff and new styles of worship have been undertaken. The ultimate goal as always is to worship God in spirit and truth. Congregational input, prayer and continued support will be instrumental in determining the will of God for the future of worship at Covenant. Finally, it is important to note that the vision and support of Pastor Tom Willcox and his commitment to the various committees was deeply appreciated. I am looking forward to working with him and now Chris Wright in the new year.

Respectfully submitted, Douglas R. Swanson

SENIOR FELLOWSHIP REPORT

The Senior Fellowship of Covenant Presbyterian Church is made up of men and women 55 years and older who enjoy monthly luncheon meetings the second Tuesday of each month, September-December and March-May. Thanks to a great kitchen crew, tasty lunches are served for a small donation.

All enjoyed a time for fellowship along with a variety of programs: “Life Stories of Everyday People” by Joe Zentis; “Slovak Folk Crafts” by Anne Dayton; “Musical Program” by Tim McCall; “A Musician from Scotland” by George Campbell; “Harvesting Herbs” by Debbie Plant; “Story of My Life in Song” by Rev. Douglas Dayton; “Singing Evangelist” by Deborah Sanders.

We gave \$100 to the Military Fund and \$100 to the Salvation Army at Christmas. We would welcome any new seniors to join us for a very rewarding afternoon.

President – Mary Ellen Shaw Secretary – Thelma McMunn Treasurer-Ethel Lilly

NEW SONG

The New Song Sunday School class has faced many changes over the previous year. We have welcomed new officers to lead our class, new members to our grow class, welcomed new forms of study and welcomed the influence of God's will. Our studies this year have included a combined-class study of the DVD series "Prayer: A Remix" where we learned about the true nature of prayer and how we are to communicate with God. We gained a better understanding of the parables with the DVD series "Deeper Connections: The Parables of Jesus." We are currently taking part in "The Truth Project."

We continue to support and sponsor multiple children's attendance at Summer's Best Two Weeks with the "Ralph Martino SB2W Scholarship" (in memory of a beloved class member). We are also continuing to support the mission work in Roblealto, Costa Rica and pray that they can continue sharing God's love with the underprivileged children they help.

As a class, we look forward to upcoming social events where we can enjoy fun and fellowship outside of class. We are excited (and anxious) to continue our regular worship and study of the Lord and to feel his presence grow. We warmly welcome anyone that wants to join us for praise and worship of God, thought-provoking discussion, and a hot cup of coffee (when available!).

Craig Campbell

KINGDOM SEEKERS

* We were extremely blessed this past year to have wonderful teachers, who helped us in our walk with Christ. We want to thank all of our teachers & facilitators, because we understand the time commitment and the dedication it takes to teach. A lot of our class members are asked to teach in other classes as well, and we thank the Lord for this great opportunity.

* We invite anyone to join us if you are currently not involved with another Sunday School Class. Our class ranges in size from about 10 people to as high as 25 people and our typical class schedule follows:

Start at 9:40 am

First, a review of current events in everyone's lives & announcements

Second, Praises & Prayer Requests

Third, Teaching & Class Discussion

Close in Prayer at approx. 10:30 am

*Class Bible Verse: Matthew 6:33

"But see first his kingdom and his righteousness, and all these things will be given to you as well."

Contact person: Rick Work

PRESBYTEERS

This past year we have participated in many activities and learning experiences. We had a variety of topics shared by Pastor Tom , Jim Bombeck, Doug Homer, Virginia Abbott and Pastor Chris Wright.

Several mornings during the year we had breakfast and fellowship at Denny's.

Activities enjoyed by the class were: a trip with the church to Spirit of America in D.C., the Gaither concert in Youngstown, dinner theater in W. Middlesex and our Christmas party at The Brass Lantern ended the year.

We continue to support the Lawrence's at Rancho Santa Marta, Major Scheetz and Operation Schoolhouse in Iraq, Wyld Life camp and Richard Abbott's mission to the military.

Saddened by the deaths of Virginia Scutillo, Sara Williams, Cliff Grine and former member Bob Foltz, we provided the funeral dinners.

Darlene Braymer and Margaret Loper are residing in nursing homes.

Anyone interested in attending our class would be welcome.

Shirley Heasley, Vice-President

COUPLER'S CLASS

Officers were President-Bob Pryor; Vice- President-Ruth Sankey; Treasurer-Thelma McMunn; Secretary-Ethel Lilly.

Attendance has been holding between 18-20 per Sunday. Penny Kraynak is our pianist for a brief hymn sing before the lesson. Some of our teachers were Don Wiseman, Don Christy, Bill McClure, Raylene Willcox, Bob Bombeck, and Virginia Abbott.

Class Socials include a Birthday Dinner at Leesburg Dinner Theater, and a Christmas party at Ryder's Restaurant in New Wilmington. We also meet monthly for breakfast at Denny's.

Mission contributions include Wildlife, a youth organization led by John Foltz, Pregnancy Services of Western Pa., Meals On Wheels, Latcom, Covenant Food Pantry, Richard Abbott for Military packages to Covenant personnel, and to Aaron Christy for the youth program at First Presbyterian Church.

Submitted by Wilma Black, Secretary 2008

LYDIA CIRCLE

Lydia circle meets the 4th Tuesday of each month in the homes of the members. This past year we enjoyed a Bible study by Joyce Meyer entitled "Battlefield of the Mind". Our annual picnic was held at the home of Bev Beall and we enjoyed a lovely Christmas luncheon at Oak Tree Country Club with gift exchange and fellowship following at the home of Peg Layman.

Ted and Melanie Schumacher, who are with Coalition of Christian Outreach at Kent State, continue to be our missionaries. We also donated money to Coalition and the Shenango Presbyterian home in memory of our dear friend and Lydia circle member Martha Long.

We continue to welcome anyone who would like to join us for Bible study and Christian fellowship. Our officers are Moderator-Sandy Shuttleworth, Vice Moderator-Bev Beall, Treasurer-Virginia Abbott and Secretary-Sally Grimm.

RUTH CIRCLE

Our circle meets monthly during the day in the homes of members. We are completing a study of "Daniel-Spiritual Living in a Secular World" with Wilma Black as leader. We were saddened by the untimely death of Sara Williams, a faithful member and moderator for many years.

In addition to the regular meetings, we were represented at the various meetings of Church Women United and the Shenango Presbytery Women's Gatherings. We contributed to Operation School House, Brethren Housing Association (Jennifer Rash) and YWAM (Carolyn Van Cise). At our Christmas Party, we gave items to support the Covenant Food Pantry. Our main outreach has been the Verland Home for severely handicapped young people. They are delighted with our gifts at Christmas and Easter.

During the summer, we met to make quilts for children recovering from cancer treatment, "Project Linus". One of the colorful quilts was sent to Dillon Cope.

We welcome any ladies of the church to join us.
Thelma McMunn, Moderator

BOARD OF DEACONS REPORT

In 2005, 2006 and 2007 twenty-one men and women of Covenant Church accepted a term on the current Board of Deacons. It is a group diverse in occupation, talents and ages ranging from high school senior to grandparents. But all come together for one purpose and that is to fulfill the call to serve and help provide leadership to His people of Covenant in a worthy and sincere manner and be looked upon as an example of Christ-like character within home and work communities. Aside from the Sunday duties of unlocking doors, turning on lights, (shoveling snow), trying to be helpful, ushering, greeting, counting, turning off lights and locking doors - the deacons also spend Sunday afternoons or weekdays visiting shut ins and those in the hospitals - taking flowers to brighten their days and bulletins to stay in touch with their Church family. Our transportation committee is available to all to provide a ride to any of our worship services or events. With the congregation's commitment to the deacon's fund and food collections we provide to the needy in the community the food pantry and thru our help line urgent monetary needs. In looking for ways to assist our faithful long time members, deacons saw a need to provide seating at the State Street entrance and are working towards enhancing that foyer area. As we have also recognized the need to handle health emergencies of our membership during worship and other events and so with the help of the Session of Covenant a defibrillator was purchased. And last but not least wanting to provide a little fun and fellowship - we play host to the annual church picnic every June at Buhl Park.

We pray for each other and for all of you and likewise covet your prayers as we continue in service.

Faithfully submitted, Barb Simon, Secretary

2007	2008	2009
Mike Fleming	Brenda Donnelly	Craig Campbell
Bill McConnell Jr.	Candy Krouse	Marsha Nichols
Eugenia McConnell	Kim Shander	Chris Smith
Vince Nichols	Barb Simon	Jim Stevenson
Brian Shander	Jim Spears	John S. Thiel
Debby Wasko	Rick Work	Bruce Whitney

Treasurer's Report

Balance as of 12/31/06	\$ 753.81
Deposits through 12/10/07	<u>\$6,241.85</u>
Total deposits	\$6,995.66
Expenditures	
Help and Special Needs	\$1,855.20
Food Pantry	<u>\$2,515.01</u>
Total Expenditures	<u>\$4,370.21</u>
Balance as of 12/37/07	<u>\$2,625.45</u>

Respectfully Submitted, Deborah Wasko
Treasurer

Food Pantry

The Food Pantry of Covenant Church is now serving an average of 18 families monthly.

It is funded primarily by the Church's Deacons' Fund. We received a check from the Sharon American Legion Auxiliary for \$500.00 as part of their 'Make a Difference Day' contribution to the community in October.

The KDKA (radio) Turkey Fund via the Community Food Warehouse in Farrell, PA., where we procure our food, contributed Giant Eagle gift certificates, which were distributed in December. We also received several turkeys through the 'Herald' (newspaper) Turkey Fund.

Our Congregants generously contributed needed items during the Christmas and Easter seasons.

The list of those needing food assistance in our valley is growing and we are grateful for Covenant's continued support.

Respectfully submitted,
Joan Phillips Marsha Nichols Eugenia McConnell

SHUT-IN/HOMEBOUND MINISTRY

Each week shut-ins and homebound members/friends of Covenant Church receive a bulletin and HomeTouch Ministry activity sheet. Brian & Kim Shander and Samantha Clarke run this special and very much appreciated outreach.

MILITARY REPORT

I am honored to be able to work with our Military Support Mission. Thank you for giving me this opportunity. I wish to express my sincere thanks and appreciation for making this happen. Your contributions have made our mission possible.

Please allow me to share with you some details so you decide what can be done in 2008.

At present we have 8 service people on our list, which changes as many return home or are deployed again. Roughly speaking the purchase of supplies and mailing costs range from \$18 -\$24 per box which permitted us to send 70 boxes in 2007.

Any personal use items you may provide will be welcome. A listing of items is posted around the church.

Income as of 12/31/07 \$1,883.87

Expenses \$ 1,453.55 (postage & supplies)

Balance \$ 430.32

Thank you and God Bless America.

Richard Abbott

INFORMATION TECHNOLOGY REPORT

The church web address is www.cpcsharon.org. The [PRAYER PAGE](#) is a highlight of the website as people within the church body, the community and the world (literally!) visit the page. An email alert is sent each time the page is updated with a prayer or praise. This aids in the timeliness in sharing prayer requests. Email the church if you would be interested in receiving such an alert. There is also a [CALENDAR PAGE](#) displaying several months of church activities. Pages for [ELDERS](#) and [DEACONS](#) assist in their ministries.

There are other valuable tools on the site. The [LINKS PAGE](#) has a daily devotional, Bible resource and many informational websites. Current and past newsletters are also available to read or print. The [CHILDREN'S PAGE](#) keeps updated information on the programs for the children of the church. It also has the forms needed for VBS and SB2W. [KIDDIE KORNER AND MOTHER'S DAY OUT](#) have their own page which includes special newsletters.

During the year, the website hosted online forms for input on the worship program at the church. The most recent form is a [MEMBERSHIP SURVEY](#). The Session would like to hear from all the members of the church and sent a mailing which included a survey still available [online](#).

New the website this year is an [ANNOUNCEMENT](#) page which features the announcements in a PowerPoint presentation as done on Sunday mornings also included is the print version.

Special email newsletters were emailed periodically that featured special information. Email continues to improve the communication with a large number of church members. It is important to keep your email address as well as your home address & phone number up to date with the church office.

OFFICE ADMINISTRATION

For just as we have many members in one body and all the members do not have the same function, so we, who are many, are one body in Christ, and individually members one of another. And since we have gifts that differ according to the grace given to us, let each exercise them accordingly: if prophecy, according to the proportion of his faith; if service, in his serving; or he who teaches, in his teaching; or he who exhorts, in his exhortation; he who gives, with liberality; he who leads, with diligence; he who shows mercy with cheerfulness. ROMANS 12: 4-8

A very sincere thanks is extended to the volunteers working in the office: Nancy Bestwick, Mary Ellen Shaw, Mary Anne Shiderly, Marge Stanley and Alice Tatusko. Thelma McMunn left the ranks this year (thank you for your many years of dedicated service!)

These ladies assist the staff in many, many ways including answering phones, making copies, mail disbursement, filing, folding, computer data entry, maintaining bulletin boards and anything that they are asked to do. Without their assistance, many of the work requests from the staff and congregation would not be fulfilled.

Also a vital ministry to the staff is the newsletter crew. These ladies fold and stuff all the newsletters and any special mailings. The regular team consists of: co-coordinator Mary Ellen Shaw, Flo Yarian, Thelma McMunn, Ethel Lilly, Mary Anne Shiderly, Teresa Brown, Ruth Sankey. We will sadly miss Sara Williams. Norma Black and Rowenna Bartholomew have helped throughout the year.

FINANCIAL REPORTS

COVENANT FOR ALL GENERATIONS REPORT

Covenant for All Generations 3-Year Pledge Total:	\$555,353
Pledges due through Year 2:	\$370,235
Actual Income Received through Year 2:	\$392,102
Covenant for All Generations Savings Account Balance:	\$265,771
Major Expenses Paid to date:	
..... Elevator Final Payment:	\$72,408.
..... Sound System Expenses to date:	\$ 8,125.
..... Worship Computer	\$ 1,000.
..... Director Pastoral Ministries	\$19,467.
..... Youth Director	\$11,931.
..... Worship Leader	\$ 3,000.
..... Worship Projector	\$ 1,656.

RESERVED ACCOUNTS; (Credit Balances moved from 2007 to 2008)

101-4040	Sr. Pastor Study Leave:	\$1,734.00
101-4316	Maximum Impact Seminar:	\$ 723.10
101-4318	Financial Peace University:	\$ 846.59
101-4668	Landscaping:	\$ 260.25
102-3245	Military	\$1,060.32
800-3901	KK Income:	\$1,172.02

Account #	Description	2007 Budget	2007 Actual	2008 Budget
Pastoral Ministries				
101-4300	Guest Speakers	600	390	500
101-4305	Pastoral Care & Shepherding	100	0	0
101-4315	Leadership Development	750	905	750
101-4316	Maximum Impact Seminar	0	0	0
101-4317	Maximum Impact Seminar	0	0	0
101-4318	Financial Peace University	0	0	0
101-4320	Discipleship Expense	0	0	0
TOTAL Pastoral Ministries		1,450	1,295	1,250
Office Administration				
101-4340	Office Supplies	3,200	3,296	3,000
101-4341	Postage	2,500	2,598	3,200
101-4342	Paper Supplies	1,700	2,221	2,300
101-4343	Maintenance Contracts	7,700	7,862	8,320
101-4344	Bulletins & Outside Printing	300	558	600
101-4345	Advertising	2,000	1,705	2,800
101-4346	Computer Supplies	1,200	9	1,000
101-4349	Office Equipment	500	80	500
101-4360	Financial Secretarial Supplies	650	529	400
101-4361	Giving Boxes	1,000	1,018	1,000
101-4365	Computer Support	1,000	1,133	1,000
TOTAL Office Administration		21,750	21,009	24,120
Program Ministries				
Christian Education				
Children's Ministries (0-12 yrs)				
101-4400	Children's Sunday School Curriculum	1,000	1,116	1,800
101-4401	Children's 6th Grade Bibles	0	0	0
101-4402	Children's Earned Camp Scholarships	1,500	900	1,500
101-4403	VBS	400	296	400
101-4405	Children's Special Events	300	325	500
101-4406	Youth Club	0	0	0
101-4407	Children's Materials	300	0	1,000
TOTAL Children's		3,500	2,637	5,200
Youth Ministries (13-college)				
101-4420	Youth Sunday School Curriculum	800	539	800
101-4421	Youth Materials	1,000	18	1,000
101-4422	Youth Food	1,000	475	1,000
101-4423	Youth Retreats	500	0	0
101-4424	Shared Youth Program (First Presby)	0	2,280	3,000
101-4425	Youth Special Events	1,000	0	500
101-4426	SB2W	0	0	0
101-4428	Post High School/College	100	0	100
101-4430	Youth Director Expenses	200	0	200
TOTAL Youth		4,600	3,312	6,600
Adult Education				
101-4440	Adult Sunday School Teacher Material	500	466	500
101-4441	Leadership Education	300	0	1,000
101-4445	Adult Special Event	800	0	800
101-4446	Grief Share	0	0	400
101-4447	Small Groups	0	0	800
101-4448	Young Adult Outreach	0	0	800
TOTAL Adult		1,600	466	4,300
General Education				
101-4450	Audio/Visual Equipment	0	58	0
101-4451	Church Book & Tape Library	0	0	0
101-4455	Special Events	500	0	500
101-4460	PWCC Women's Group	200	0	200
TOTAL General		700	58	700
TOTAL CHRISTIAN EDUCATION		10,400	6,473	16,800

Account #	Description	2007 Budget	2007 Actual	2008 Budget
Congregational Membership				
101-4500	Session/Presby. Report Supplies			
101-4501	Presbytery Assessment	5,000	5,819	6,000
101-4502	Program Needs/ Cong. Care	200	403	400
	TOTAL Membership	5,200	6,222	6,400
Life & Fellowship				
101-4510	Fellowship Events	600	690	600
	TOTAL Fellowship	600	690	600
Stewardship				
101-4515	Stewardship	800	0	500
	TOTAL Stewardship	800	0	500
Prayer				
101-4520	Tracts & Devotionals	100	43	100
101-4521	Prayer Committee	0	0	0
	TOTAL Prayer	100	43	100
Worship & Sacraments				
101-4530	Communion & Sanctuary Items	100	118	100
101-4531	Decorative Items		462	100
101-4532	Season Programs/Advent/Lent	100	501	100
	TOTAL Worship & Sacraments	200	1,081	300
Music				
101-4540	Chancel Choir Supplies	2,750	3,030	3,500
101-4541	Robe Maintenance	350	0	350
101-4542	Keyboard Maintenance	2,500	1,554	1,500
101-4543	Audio Tapes	50	-5	50
	TOTAL Music	5,650	4,579	5,400
	TOTAL OTHER MINISTRIES	12,550	12,615	13,300
Property				
101-4660	Natural Gas	32,000	27,888	30,000
101-4661	Electric	18,000	17,128	18,000
101-4662	Water & Sewer	1,200	1,333	1,300
101-4663	Telephone & Fax	2,400	2,439	2,600
101-4664	Janitorial Supplies	3,500	3,954	3,500
101-4665	Repairs & Maintenance	4,000	2,711	4,000
101-4666	Renovation & Major Repairs	3,000	0	2,000
101-4667	Sound Equipment Repairs	300	49	300
101-4668	Landscaping	200	0	200
101-4669	Bus Expense	2,000	3,645	3,500
101-4670	Insurance	14,700	16,812	16,800
101-4671	Rubbish Removal	1,700	1,797	1,700
101-4672	Security Monitoring Service	650	408	650
101-4673	Parking Lot Maintenance	1,500	3,369	3,000
101-4674	Buhl Club Parking Lot	1,800	1,800	1,800
101-4675	Misc. Church Property	100	0	100
101-4676	Hruska's Janitorial Service	0	7,412	12,000
	TOTAL Property	87,050	90,745	101,450

Account #	Description	2007 Budget	2007 Actual	2008 Budget
Mission & Outreach				
101-4700	Grace Mission - Haiti	3,912	3,912	3,912
101-4701	Bill Lawrence - Mexico	4,452	4,452	4,680
101-4703	Sudan, W.Pres./Nuba Mission (PCUSA)	2,400	2,400	2,400
101-4704	Sudan, Nile Theol.College (PCUSA)	2,400	2,400	2,400
101-4705	Roblealto Child Care Assoc-Gen Fund	2,400	2,400	2,400
101-4730	Ron Gluck - SIL/Wycliffe	1,500	750	0
101-4732	Don McCurry - Ministries to Muslims	3,960	3,960	3,960
101-4733	Chuck Ramsey - LATCOM	4,716	4,716	4,956
101-4735	Carolyn Van Cise - YWAM	8,916	8,916	9,444
101-4760	Jennifer Bestwick - CCO	8,916	8,916	9,444
101-4761	Jeannie Griffith - PRISM (PCUSA)	3,036	3,036	3,516
101-4763	Ted Schumacher - CCO	2,640	2,640	2,760
101-4765	YoungLife - Penn/Ohio	2,808	2,808	2,808
101-4767	Hope for Youth - General Fund	2,400	2,400	0
101-4768	WyldLife--John Foltz	1,500	1,500	2,400
101-4769	Pregnancy Services	1,500	1,500	1,800
101-4781	Bob & Marilyn Long - CCO	12,720	12,720	12,720
101-4783	Janor Bestwick-FCA	4,008	4,008	4,800
101-4784	Beth Herman - CCO	3,600	3,600	3,780
101-4785	Jeff Greene - Hamilton House	4,008	4,008	4,008
101-4788	Dr. Ingrid Reneau Presbytery Sudan	0	0	1,200
101-4789	Local Mission Projects	500	0	500
101-4790	Short-term Missions	0	0	600
101-4791	Mission Education/Training	100	0	100
101-4792	Emerging Needs	184	50	187
101-4794	Sudan Advanced Degrees	1,200	1,200	1,200
101-4795	Nathan Ramsey - LATCOM	2,064	2,064	2,700
101-4797	Miriam Jerome-Missionary Resources	2,004	2,004	2,400
101-4798	Wycliff - Shiluk Lang. Translation	2,400	2,400	2,400
101-4799	India Dave & Sandy Blank	5,100	5,100	5,100
	TOTAL Mission	95,344	93,860	98,575
Sub-Total		463,231	476,632	530,000
Memo	Transfer from Covenant for All Generat.	-11,931	-36,116	-68,900
Memo	Transfer from Unrestricted Savings	-46,300	-24,362	-41,100
TOTAL		405,000	416,154	420,000
Surplus/Deficit		0	489	0
Memo Section				
204-6325	Director Pastoral Ministry		19,467	47,600
204-6325	Youth Director	11,931	11,931	12,395
204-6325	Worship Leader		3,000	5,000
204-6325	FICA/Med Care CFAG Positions		1,718	3,905
Total	Total CFAG Supported Expenses	11,931	36,116	68,900
204-6325	Major CFAG 2007 Expenses			
	SS Class TV		360	
	Projector Cart		100	
	CFAG Giving Envelopes		718	
	Church Projector		1,656	
	Elevator Transfer (Final Payments)		19,602	
	CE Team Ldr Desk		385	
	Microphone System		1,742	
	Microphone Cables		734	
	Sound Supply Expense		93	
	Worship Computer		1,000	
	Floor Monitors/Amp		3,125	
	30XLR Cable		178	
	Wireless Headset		99	
	Microphone Cables		377	
	Small Group Development Training		1,911	
	Conference Expenses (Small Group)		174	
	Sound System Deposit		5,000	
	Total Major CFAG Expenses		37,254	

Covenant Presbyterian Church

Statement of Revenue and Expenses

For the year ending 12/31/2007

102
In-Out Fund

Revenue

3201 Deacon's Income	7,216.85
3202 Per-Capita Receipts	-
3204 Covenant For All Generations	-
3205 Misc Des Benev Income	7,008.61
3210 Devotional Income	192.19
3215 Sanctuary Flowers Income	1,213.46
3220 Tape Ministry Income	-
3225 Bus Income	245.00
3230 VBS Income	140.00
3235 SBTW Income	12,663.00
3240 Youth Special Events Income	-
3245 Military Mission Support	2,513.87
3250 Children's Library Income	-
3255 PWCC Income	385.00
3260 Coffee Fellowship Income	1,021.05
3265 Dunn Missions Income	-
3268 Kehl Missions Income	-
3270 McDougall Missions Income	-
3275 New Song SS Income	-
3280 Kiddie Korner Fall Receipts	-
3285 MDO Fall Registrations	-

Total Revenue **32,599.03**

Expenses

6201 Deacon's Expense	7,216.85
6202 Per-Capita Payments	-
6204 Covenant For All Generations	-
6205 Misc. Designated Benevolence	7,008.61
6210 Devotional Expense	192.19
6215 Sanctuary Flowers Expense	1,213.46
6220 Tape Ministry Expense	-
6225 Bus Expense	245.00
6230 VBS Expense	140.00
6235 SBTW Expense	12,663.00
6240 Youth Events Expense	-
6245 Military Mission Support	2,513.87
6250 Children's Library Expense	-
6255 PWCC Expense	385.00
6260 Coffee Fellowship Expense	1,021.05
6265 Dunn Missions Expense	-
6268 Kehl Missions Expense	-
6270 McDougall Missions Expense	-
6275 New Song SS Expense	-
6280 Kiddie Korner Fall Expense	-
6285 MDO Fall Registration Expense	-

Total Expenses **32,599.03**

Excess (Deficiency) of Revenue over Expenditures

Covenant Presbyterian Church

Statement of Revenue and Expenses

For the year ending 12/31/2007

	800 Kiddie Korner P	801 Mother's Day Ou	-Totals-
Revenue			
3901 Kiddie Korner Income	22,970.00	-	22,970.00
3902 Mothers Day Out Income	-	11,086.00	11,086.00
3903 KK Fund Raiser	(1,139.35)	-	(1,139.35)
3904 MDO Fund Raiser	-	1,445.65	1,445.65
Total Revenue	21,830.65	12,531.65	34,362.30
Expenses			
8501 Kiddie Korner Salaries	16,817.63	-	16,817.63
8502 Kiddie Korner FICA/Med Expense	1,230.08	-	1,230.08
8508 Staff Clearances	-	-	-
8510 Kiddie Korner Supplies	1,429.30	-	1,429.30
8520 Kiddie Korner Advertising	186.40	-	186.40
8601 Mothers Day Out Salaries	-	13,600.61	13,600.61
8602 Mothers Day Out FICA/Med Exp	-	985.08	985.08
8610 Mothers Day Out Supplies	-	10.00	10.00
8620 MDO Advertising	-	103.20	103.20
Total Expenses	19,663.41	14,698.89	34,362.30
Excess (Deficiency) of Revenue over Expenditures	2,167.24	(2,167.24)	

Covenant Presbyterian Church
Fund Balance Report

For the Twelve Months Ending December, 31 2007

Fund	Beginning Fund Balance	Total Revenue	Total Expense	Adjustments to Fund Balance	Ending Fund Balance
200 Funeral Dinn/Kitchen Supplies	4,427.39	1,000.00	612.75	-	4,814.64
201 Assessment - Savings	-	4,174.00	4,148.00	-	26.00
202 Bequest - Savings	304,770.78	43,236.69	64,346.73	-	283,660.74
203 Overdraft Savings Account	25,536.10	-	792.64	-	24,743.46
204 Covenant For All Generations	157,099.58	182,040.45	73,369.20	-	265,770.83
205 Youth Ministry--Savings	3,436.54	-	-	-	3,436.54
206 Youth Club - Savings	15,278.32	-	-	-	15,278.32
207 Computer Training - Savings	329.54	-	-	-	329.54
208 Memorials - Savings	926.00	945.00	-	-	1,871.00
209 Mission Trip - Savings	7,142.35	27.00	2,200.00	-	4,969.35
210 Music Fund - Savings	3,579.51	3,242.80	2,727.67	-	4,094.64
211 Radio Fund - Savings	626.76	-	-	-	626.76
212 Renovations - Savings	2,411.60	10,662.18	-	-	13,073.78
213 SBTW - Savings	5,805.16	749.21	-	-	6,554.37
215 Seminary Aid - Savings	16,113.52	-	5,000.00	-	11,113.52
216 General Missions Savings	9,650.22	5,895.00	2,250.00	-	13,295.22
	557,133.37	251,972.33	155,446.99	-	653,658.71

Covenant Presbyterian Church

Balance Sheet

As of 12/31/2007

	Totals
Assets	
Current Assets	
1000 Undeposited Funds	
1500 Checking Account	\$11,045.10
1510 Petty Cash - General	\$40.00
1513 Petty Cash - MDO	\$50.00
1516 Petty Cash - Mini-K	\$75.00
1519 Petty Cash - Pre-K	\$100.00
1521 Savings Account - Overdraft	\$25,235.03
1531 Savings Account - Restricted	\$121,115.96
1541 Savings Account - CD/Investment	\$507,307.72
1551 Loan Receivable	\$30,358.18
Total	<u>\$695,326.99</u>
Total Current Assets	<u>\$695,326.99</u>
Fixed Assets	
1610 Land & Buildings	
1630 Equipment	
1650 Furniture	
Total Fixed Assets	
Total Assets	<u><u>\$695,326.99</u></u>
Liabilities and Net Assets	
Liabilities	
Current Liabilities	
2110 Converted Accounts Payable	
2111 Accounts Payable	
2120 FICA W/H Taxes Payable	
2130 MediCare W/H Taxes Payable	
2140 Federal W/H Taxes Payable	
2150 State W/H Taxes Payable	
2160 Local W/H Taxes Payable	
2170 403(b)	
2449 Due To/Due From Funds	
Total Current Liabilities	
Total Liabilities	
Net Assets	
2500 Excess Deficiency Current Year	\$97,014.69
2500 Net Asset Closing	\$598,312.30
Total	<u>\$695,326.99</u>
Total Net Assets	<u>\$695,326.99</u>
Total Liabilities and Net Assets	<u><u>\$695,326.99</u></u>